

League Financial Report

Start Spring Season with \$ 54,585.64 in Bank- Beginning Balance as of January 2025

Income of:	\$ 119,637.89
Registration	\$ 74,574.30
Snack bar	\$ 20,067.16
Sponsorship	\$ 10,900.00
Volunteer Badge Fee	\$ 1,165.00

Expenses of:	\$ 140,126.53
Uniforms	\$ 21,473.86
Snack bar	\$ 24,215.24
Field Maintenance/ Expenses	\$ 7,759.26
Umpires	\$ 27,900.00
Game Exp.	\$ 6,462.35
Team Expenses	\$ 6,615.39
Charter Fees	\$ 5,100.00
Fundraising	\$ 2,162.16
Office/Operating	\$ 7,242.55
Registration	\$ 1,081.42
Live Scan	\$ 2,194.00
Field/Facility Rentals	\$ 27,218.36

Currently in Bank: \$ 49,250.21

Estimated Remaining 2025 Income: \$ 84,102.11

All Stars	\$ 9,088.50
Snack bar	\$ 17,932.84
Opening Day	\$ 5,261.74
Fall Registration	\$ 37,500.00
Sponsorships	\$ 2,800.00

Estimated Remaining 2025 Expenses: \$ 68,383.47

All Stars	\$ 4,502.39
Field Costs	\$ 20,031.13
Snack bar	\$ 23,884.76
Fall Ball	\$ 13,000.00
Game Exp.	\$ 987.65
Umpires	\$ 8,875.00
Trophies	\$ 2,917.27
Live Scan	\$ 206.00
Uniforms	\$ 20,276.14
Admin Exp.	\$ 2,192.45
Fundraising	\$ 3,743.85

Equipment Purchased this year:	Maintained Property:
Catchers Gear \$ 2,400.16	Mule, Pitching Machines, Pitching Mounds

Estimated Surplus for Budget \$1,800.00

Estimated Bank Balance \$35,718.64